



STATE OF TENNESSEE
DEPARTMENT OF CORRECTION

POLICY, PLANNING, AND RESEARCH
Fourth Floor Rachel Jackson Building
320 Sixth Avenue North
Nashville, Tennessee 37243-0465
(615) 741-1000 Ext. 8164
FAX: (615) 532-8281

Linda.Nutt@state.tn.us

TO: Recipients of the Tennessee Felony Projection Update Report

Date: April 2, 2007

REISSUE OF THE TENNESSEE FELONY PROJECTION UPDATE - JANUARY 2007

The Tennessee Felony Projection Update Report – January 2007 which was circulated on March 7, 2007 contained erroneous information on page 3. The population projections contained within the tables entitled *Incarcerated Felon Population Projections vs. Actual as of January 31, 2007* in the report circulated with this document are correct.

Tennessee Felon Population Update

January 2007

(Corrected 4/2/07)

Prepared By:

**Tennessee Department of Correction
Policy, Planning, and Research Section**

TENNESSEE FELON POPULATION UPDATE

TABLE OF CONTENTS

January 2007

Felon Population by Primary Offense Fiscal Year 2001/2002 to Present	1
Felon Population Projections vs. Actual Graph July 2003 to Present	2
Felon Inmate Population Projections vs. Actual Fiscal Year 2005/2006 to Present	3
Incarcerated Felon Population Fiscal Year 2001/2002 to Present	4
Incarcerated Felon Populations Fiscal Year 1994/1995 - 2005/2006	5
Local Jail Populations by Category Fiscal Years 2005/2006 to Present	6
Felon Admissions in Tennessee Fiscal Year 2006/2007	7
Felon Admissions in Tennessee Fiscal Year 2005/2006	8
Felon Admissions in Tennessee Fiscal Years 1995/1996 - 2005/2006	9
Felon Releases in Tennessee Fiscal Year 2006/2007	10
Felon Releases in Tennessee Fiscal Year 2005/2006	11
Felon Releases in Tennessee Fiscal Years 1995/1996 - 2005/2006	12
Projected Felon Admissions vs. Actual Fiscal Year 2005/2006 - 2006/2007	13
Projected Felon Releases Vs. Actual Fiscal Year 2005/2006 - 2006/2007	14
Community Services Population Fiscal Years 2000/2001 to Present	15
Community Services Projections Vs. Actual July 2005 to Present	16
Community Services Population Fiscal Years 1994/1995 - 2005/2006	17
Parole Grant Rates in Tennessee Fiscal Years 2001/2002 to Present	18
Parole Population Fiscal Years 2001/2002 to Present	19
Parole Population Projections vs. Actual Graph Fiscal Year 2004/2005 to Present	20
User's Guide	21

**TDOC POPULATION BY PRIMARY OFFENSE
AS OF December 31, 2006****

TOTAL POP.	Monthly Change	Homicide	% OF TOTAL	Monthly Change	Kidnap	% OF TOTAL	Monthly Change	Sex Ofnder	% OF TOTAL	Monthly Change	Robbery	% OF TOTAL	Monthly Change	**Property	% OF TOTAL	Monthly Change	Assault	% OF TOTAL	Monthly Change	Drugs	% OF TOTAL	Monthly Change	Other	% OF TOTAL	Monthly Change
---------------	-------------------	----------	------------------	-------------------	--------	------------------	-------------------	---------------	------------------	-------------------	---------	------------------	-------------------	------------	------------------	-------------------	---------	------------------	-------------------	-------	------------------	-------------------	-------	------------------	-------------------

Averages

FY 01/02	17,475	0.8%	3,458	19.5%		257	1.4%		2,690	15.2%		3,165	17.8%		2,747	15.5%		1,962	11.1%		2,137	12.0%		1,059	6.0%	
FY02/03	18,297	0.7%	3,474	18.9%		253	1.4%		2,739	14.9%		3,221	17.5%		2,999	16.3%		2,073	11.2%		2,320	12.6%		1,218	6.6%	
FY03/04	19,213	0.4%	3,503	18.1%		247	1.3%		2,786	14.4%		3,348	17.3%		3,240	16.7%		2,170	11.2%		2,595	13.4%		1,324	6.8%	
FY04/05	19,263	0.0%	3,543	18.4%		249	1.3%		2,797	14.5%		3,320	17.2%		3,144	16.3%		2,195	11.4%		2,682	13.9%		1,332	6.9%	

2005/2006

JUL	19,326		3,558	18.4%		248	1.3%		2,805	14.5%		3,282	17.0%		3,134	16.2%		2,201	11.4%		2,761	14.3%		1,337	6.9%	
AUG	19,318	0.0%	3,561	18.4%	0.1%	251	1.3%	1.2%	2,809	14.5%	0.1%	3,258	16.9%	-0.7%	3,101	16.1%	-1.1%	2,211	11.4%	0.5%	2,778	14.4%	0.6%	1,349	7.0%	0.9%
SEP	19,282	-0.2%	3,570	18.5%	0.3%	246	1.3%	-2.0%	2,808	14.6%	0.0%	3,254	16.9%	-0.1%	3,078	16.0%	-0.7%	2,207	11.4%	-0.2%	2,775	14.4%	-0.1%	1,344	7.0%	-0.4%
OCT	19,204	-0.4%	3,571	18.6%	0.0%	246	1.3%	0.0%	2,791	14.5%	-0.6%	3,218	16.8%	-1.1%	3,096	16.1%	0.6%	2,189	11.4%	-0.8%	2,763	14.4%	-0.4%	1,330	6.9%	-1.0%
NOV	19,247	0.2%	3,577	18.6%	0.2%	243	1.3%	-1.2%	2,791	14.5%	0.0%	3,198	16.6%	-0.6%	3,124	16.2%	0.9%	2,193	11.4%	0.2%	2,774	14.4%	0.4%	1,347	7.0%	1.3%
DEC	19,245	0.0%	3,578	18.6%	0.0%	243	1.3%	0.0%	2,783	14.5%	-0.3%	3,187	16.6%	-0.3%	3,132	16.3%	0.3%	2,189	11.4%	-0.2%	2,785	14.5%	0.4%	1,348	7.0%	0.1%
JAN	19,238	0.0%	3,575	18.6%	-0.1%	242	1.3%	-0.4%	2,784	14.5%	0.0%	3,165	16.5%	-0.7%	3,131	16.3%	0.0%	2,177	11.3%	-0.5%	2,806	14.6%	0.8%	1,358	7.1%	0.7%
FEB	19,201	-0.2%	3,578	18.6%	0.1%	241	1.3%	-0.4%	2,793	14.5%	0.3%	3,113	16.2%	-1.6%	3,168	16.5%	1.2%	2,171	11.3%	-0.3%	2,796	14.6%	-0.4%	1,341	7.0%	-1.3%
MAR	19,226	0.1%	3,582	18.6%	0.1%	240	1.2%	-0.4%	2,814	14.6%	0.8%	3,106	16.2%	-0.2%	3,143	16.3%	-0.8%	2,175	11.3%	0.2%	2,820	14.7%	0.9%	1,346	7.0%	0.4%
APR	19,190	-0.2%	3,584	18.7%	0.1%	237	1.2%	-1.3%	2,811	14.6%	-0.1%	3,071	16.0%	-1.1%	3,124	16.3%	-0.6%	2,181	11.4%	0.3%	2,845	14.8%	0.9%	1,337	7.0%	-0.7%
MAY	19,252	0.3%	3,580	18.6%	-0.1%	238	1.2%	0.4%	2,818	14.6%	0.2%	3,064	15.9%	-0.2%	3,151	16.4%	0.9%	2,176	11.3%	-0.2%	2,868	14.9%	0.8%	1,357	7.0%	1.5%
JUN	19,247	0.0%	3,570	18.5%	-0.3%	231	1.2%	-2.9%	2,819	14.6%	0.0%	3,053	15.9%	-0.4%	3,144	16.3%	-0.2%	2,170	11.3%	-0.3%	2,891	15.0%	0.8%	1,369	7.1%	0.9%
FY AVG	19,248	0.0%	3,574	18.6%	0.0%	242	1.3%	-0.6%	2,802	14.6%	0.0%	3,164	16.4%	-0.7%	3,127	16.2%	0.0%	2,187	11.4%	-0.1%	2,805	14.6%	0.4%	1,347	7.0%	0.2%

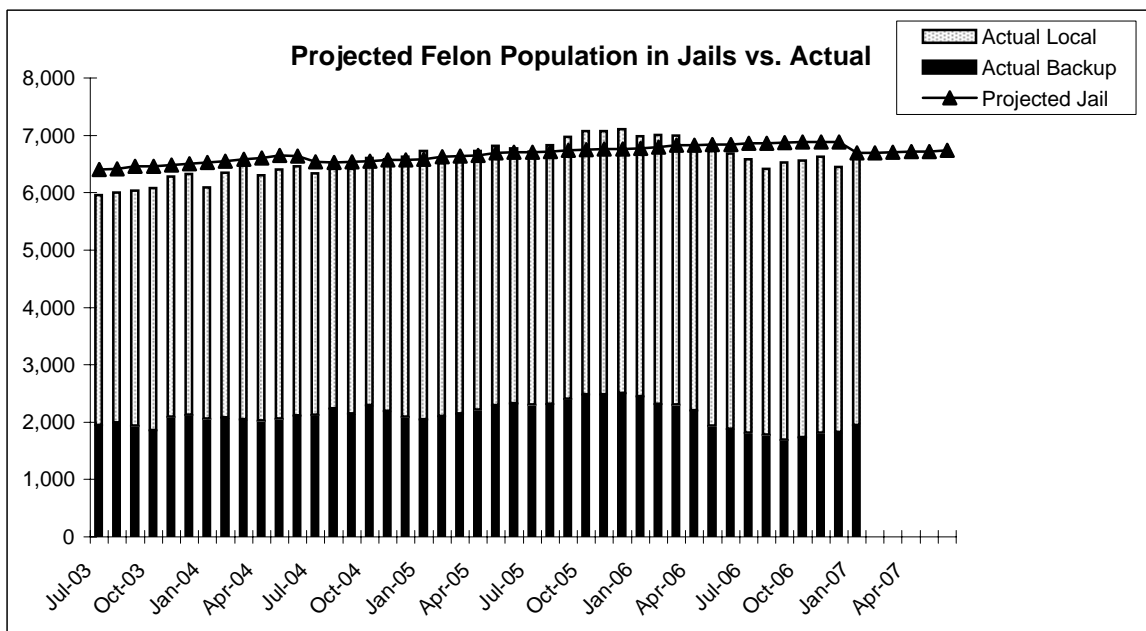
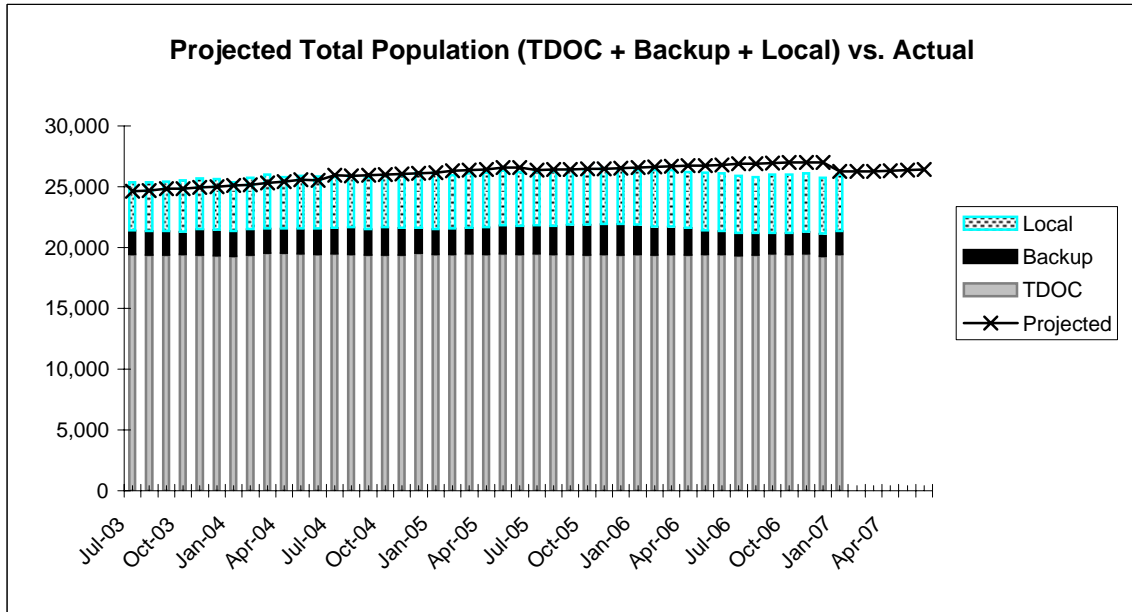
2006/2007

JUL	19,195	-0.3%	3,573	18.6%	0.1%	232	1.2%	0.4%	2,815	14.7%	-0.1%	3,027	15.8%	-0.9%	3,150	16.4%	0.2%	2,144	11.2%	-1.2%	2,889	15.1%	-0.1%	1,365	7.1%	-0.3%
AUG	19,202	0.0%	3,572	18.6%	0.0%	231	1.2%	-0.4%	2,828	14.7%	0.5%	3,013	15.7%	-0.5%	3,149	16.4%	0.0%	2,168	11.3%	1.1%	2,868	14.9%	-0.7%	1,373	7.2%	0.6%
SEP	19,326	0.6%	3,584	18.5%	0.3%	226	1.2%	-2.2%	2,830	14.6%	0.1%	2,999	15.5%	-0.5%	3,187	16.5%	1.2%	2,184	11.3%	0.7%	2,909	15.1%	1.4%	1,407	7.3%	2.5%
OCT	19,267	-0.3%	3,574	18.5%	-0.3%	226	1.2%	0.0%	2,819	14.6%	-0.4%	2,978	15.5%	-0.7%	3,191	16.6%	0.1%	2,176	11.3%	-0.4%	2,921	15.2%	0.4%	1,382	7.2%	-1.8%
NOV	19,286	0.1%	3,582	18.6%	0.2%	224	1.2%	-0.9%	2,823	14.6%	0.1%	2,961	15.4%	-0.6%	3,187	16.5%	-0.1%	2,177	11.3%	0.0%	2,933	15.2%	0.4%	1,399	7.3%	1.2%
DEC	19,178	-0.6%	3,580	18.7%	-0.1%	225	1.2%	0.4%	2,820	14.7%	-0.1%	2,940	15.3%	-0.7%	3,125	16.3%	-1.9%	2,179	11.4%	0.1%	2,916	15.2%	-0.6%	1,393	7.3%	-0.4%
JAN																										
FEB																										
MAR																										
APR																										
MAY																										
JUN																										
FY AVG																										

****All Primary Offense information is reported two months in arrears.**

***Excludes Robbery (Prior to September 2000, these offenses only included Theft, Stolen Property and Burglary - now includes All Property except Robbery).

PROJECTED POPULATION VS. ACTUAL JULY 2003 TO PRESENT



Projections Updated January 2007

**INCARCERATED FELON POPULATION
PROJECTIONS VS. ACTUAL
AS OF January 31, 2007**

2005/2006	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	26,383	26,187	196	0.7%
AUGUST	26,410	26,263	147	0.6%
SEPTEMBER	26,418	26,400	18	0.1%
OCTOBER	26,458	26,429	29	0.1%
NOVEMBER	26,493	26,504	-11	0.0%
DECEMBER	26,507	26,495	12	0.0%
JANUARY	26,582	26,380	202	0.8%
FEBRUARY	26,642	26,367	275	1.0%
MARCH	26,710	26,394	316	1.2%
APRIL	26,756	26,197	559	2.1%
MAY	26,761	26,148	613	2.3%
JUNE	26,800	26,110	690	2.6%
FY AVERAGE	26,577	26,323	254	1.0%

2006/2007	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	26,900	25,918	982	3.8%
AUGUST	26,901	25,792	1,109	4.3%
SEPTEMBER	26,946	26,015	931	3.6%
OCTOBER	26,979	25,993	986	3.8%
NOVEMBER	26,984	26,084	900	3.5%
DECEMBER	26,998	25,733	1,265	4.9%
JANUARY	26,246	26,006	240	0.9%
FEBRUARY	26,265			
MARCH	26,284			
APRIL	26,319			
MAY	26,349			
JUNE	26,415			
FY AVERAGE	26,632	25,934	916	3.5%

NOTE: Projections were updated January 2007.
Averages are column averages.

INCARCERATED FELON POPULATION

AS OF January 31, 2006

	Total Felon Population (A+B+C)	Monthly Change	Monthly Percent Change	TDOC Facilities (A)	Percent of Total	TDOC Backup (B)	Percent of Total	Locally Sentenced (C)	Percent of Total	Local Jail Total (B+C)
FY AVG.										
2001/2002	23,891	98	0.0%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,280
2002/2003	24,913	103	1.0%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003/2004	25,635	33	0.1%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231

2004-05

JULY	25,798	-99	-0.4%	19,457	75.4%	2,123	8.2%	4,218	16.4%	6,341
AUGUST	25,931	133	0.5%	19,412	74.9%	2,236	8.6%	4,283	16.5%	6,519
SEPTEMBER	25,756	-175	-0.7%	19,345	75.1%	2,140	8.3%	4,271	16.6%	6,411
OCTOBER	25,966	210	0.8%	19,363	74.6%	2,289	8.8%	4,314	16.6%	6,603
NOVEMBER	25,971	5	0.0%	19,386	74.6%	2,188	8.4%	4,397	16.9%	6,585
DECEMBER	26,133	162	0.6%	19,510	74.7%	2,091	8.0%	4,532	17.3%	6,623
JANUARY	26,163	30	0.1%	19,438	74.3%	2,042	7.8%	4,683	17.9%	6,725
FEBRUARY	25,947	-216	-0.8%	19,435	74.9%	2,096	8.1%	4,416	17.0%	6,512
MARCH	26,080	133	0.5%	19,458	74.6%	2,147	8.2%	4,475	17.2%	6,622
APRIL	26,166	86	0.3%	19,438	74.3%	2,206	8.4%	4,522	17.3%	6,728
MAY	26,305	139	0.5%	19,493	74.1%	2,284	8.7%	4,528	17.2%	6,812
JUNE	26,209	-96	-0.4%	19,432	74.1%	2,321	8.9%	4,456	17.0%	6,777
FY Average	26,035	26	0.1%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605

2005/2006

JULY	26,187	-22	-0.1%	19,469	74.3%	2,300	8.8%	4,418	16.9%	6,718
AUGUST	26,263	76	0.3%	19,431	74.0%	2,306	8.8%	4,526	17.2%	6,832
SEPTEMBER	26,400	137	0.5%	19,423	73.6%	2,401	9.1%	4,576	17.3%	6,977
OCTOBER	26,429	29	0.1%	19,353	73.2%	2,473	9.4%	4,603	17.4%	7,076
NOVEMBER	26,504	75	0.3%	19,435	73.3%	2,478	9.3%	4,591	17.3%	7,069
DECEMBER	26,495	-9	0.0%	19,383	73.2%	2,498	9.4%	4,614	17.4%	7,112
JANUARY	26,380	-115	-0.4%	19,395	73.5%	2,448	9.3%	4,537	17.2%	6,985
FEBRUARY	26,367	-13	0.0%	19,355	73.4%	2,306	8.7%	4,706	17.8%	7,012
MARCH	26,394	27	0.1%	19,403	73.5%	2,303	8.7%	4,688	17.8%	6,991
APRIL	26,197	-197	-0.7%	19,379	74.0%	2,195	8.4%	4,623	17.6%	6,818
MAY	26,148	-49	-0.2%	19,419	74.3%	1,934	7.4%	4,795	18.3%	6,729
JUNE	26,110	-38	-0.1%	19,429	74.4%	1,874	7.2%	4,807	18.4%	6,681
FY Average	26,323	-8	0.1%	19,406	73.7%	2,293	8.7%	4,624	17.6%	6,917

2006/2007

JULY	25,918	-192	-0.7%	19,331	74.6%	1,809	7.0%	4,778	18.4%	6,587
AUGUST	25,792	-126	-0.5%	19,377	75.1%	1,772	6.9%	4,643	18.0%	6,415
SEPTEMBER	26,015	223	0.9%	19,490	74.9%	1,685	6.5%	4,840	18.6%	6,525
OCTOBER	25,993	-22	-0.1%	19,432	74.8%	1,725	6.6%	4,836	18.6%	6,561
NOVEMBER	26,084	91	0.4%	19,458	74.6%	1,813	7.0%	4,813	18.5%	6,626
DECEMBER	25,733	-351	-1.3%	19,282	74.9%	1,817	7.1%	4,634	18.0%	6,451
JANUARY	26,006	273	1.1%	19,396	74.6%	1,946	7.5%	4,664	17.9%	6,610
FEBRUARY										
MARCH										
APRIL										
MAY										
JUNE										
FY Average	25,934	-15	0.1%	19,395	74.8%	1,795	6.9%	4,744	18.3%	6,539

Population figures on each year summary line are monthly averages. Monthly change and percent change are calculated from the first month of the year to the last month of the year.

INCARCERATED FELON POPULATION TOTALS AT FISCAL YEAR END (JUNE 30) FY 1994/95 - FY 2005/06

	TOTAL FELON POP. (A+B+C)	TOTAL CHANGE	PERCENT CHANGE	TDOC FACILITIES (A)	PERCENT OF TOTAL	TDOC BACKUP (B)	PERCENT OF TOTAL	LOCALLY SENTENCED (C)	PERCENT OF TOTAL	LOCAL JAIL TOTAL (B+C)
1994-95	18,300	1,416	8.4%	12,975	70.9%	1,986	10.9%	3,339	18.2%	5,325
1995-96	18,922	622	3.4%	13,612	71.9%	2,029	10.7%	3,281	17.3%	5,310
1996-97	19,606	684	3.6%	14,218	72.5%	1,817	9.3%	3,571	18.2%	5,388
1997-98	21,286	1,680	8.6%	15,640	73.5%	2,103	9.9%	3,543	16.6%	5,646
1998-99	22,287	1,001	4.7%	16,577	74.4%	1,846	8.3%	3,864	17.3%	5,710
1999-00	22,539	252	1.1%	16,824	74.6%	1,957	8.7%	3,758	16.7%	5,715
2000-01	23,062	523	2.3%	17,459	75.7%	1,901	8.2%	3,702	16.1%	5,603
2001-02	24,235	1,173	5.1%	17,715	73.1%	2,505	10.3%	4,015	16.6%	6,520
2002-03	25,469	1,234	5.1%	19,408	76.2%	1,956	7.7%	4,105	16.1%	6,061
2003-04	25,865	396	1.6%	19,408	75.0%	2,110	8.2%	4,347	16.8%	6,457
2004-05	26,209	344	1.3%	19,432	74.1%	2,321	8.9%	4,456	17.0%	6,777
2005-06	26,110	-99	-0.4%	19,429	74.4%	1,874	7.2%	4,807	18.4%	6,681

INCARCERATED FELON POPULATIONS AVERAGES FY 1994/95 - FY 2005/06

	AVG. TOTAL FELON POP. (A+B+C)	ANNUAL CHANGE	PERCENT CHANGE	TDOC FACILITIES (A)	PERCENT OF TOTAL	TDOC BACKUP (B)	PERCENT OF TOTAL	LOCALLY SENTENCED (C)	PERCENT OF TOTAL	LOCAL JAIL TOTAL (B+C)
1994-95	17,749	1,875	8.2%	12,755	71.9%	1,773	10.0%	3,221	18.1%	4,994
1995-96	18,694	945	5.3%	13,302	71.2%	2,042	10.9%	3,350	17.9%	5,392
1996-97	19,163	469	2.5%	13,815	72.1%	1,904	9.9%	3,444	18.0%	5,348
1997-98	20,401	1,238	6.5%	15,269	74.8%	1,617	7.9%	3,515	17.2%	5,132
1998-99	21,632	1,231	6.0%	15,933	73.7%	1,941	9.0%	3,758	17.4%	5,699
1999-00	22,608	976	4.5%	16,764	74.2%	1,927	8.5%	3,917	17.3%	5,844
2000-01	22,625	17	0.1%	17,140	75.8%	1,742	7.7%	3,743	16.5%	5,485
2001-02	23,891	1,266	5.6%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,280
2002-03	24,913	1,022	4.3%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003-04	25,635	722	2.9%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231
2004-05	26,036	401	1.6%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605
2005-06	26,323	287	1.1%	19,406	73.7%	2,293	8.7%	4,624	17.6%	6,917

NOTE: FISCAL YEAR AVERAGES

LOCAL JAIL POPULATIONS AS OF January 31, 2007

(Source: TDOC's Jail Summary Report)

	Total Jail Pop.	Monthly Change	% Change	Total TDOC Inmates	Local Felons	Federal & Others	Other Convicted Felons	Convicted Misdem.	Total Pre-trial Detainees	% TDOC Felons	% Local Felons	% Federal & Others	% Other Conv. Felons	% Conv. Misdem.	% Pre-trial Detainees
2005/2006															
JULY	24,024	408	1.7%	2,300	4,418	618	937	5,492	10,259	10%	18%	3%	4%	23%	43%
AUGUST	24,422	398	1.7%	2,302	4,526	437	861	5,689	10,607	9%	19%	2%	4%	23%	43%
SEPTEMBER	24,876	454	1.9%	2,401	4,576	583	822	5,853	10,641	10%	18%	2%	3%	24%	43%
OCTOBER	24,666	-210	-0.8%	2,473	4,603	552	593	5,788	10,657	10%	19%	2%	2%	23%	43%
NOVEMBER	24,002	-664	-2.7%	2,478	4,591	467	936	5,535	9,995	10%	19%	2%	4%	23%	42%
DECEMBER	23,008	-994	-4.1%	2,498	4,614	472	859	5,312	9,253	11%	20%	2%	4%	23%	40%
JANUARY	23,450	442	1.9%	2,448	4,534	559	830	5,197	9,882	10%	19%	2%	4%	22%	42%
FEBRUARY	23,532	82	0.3%	2,306	4,706	462	845	5,287	9,926	10%	20%	2%	4%	22%	42%
MARCH	23,613	81	0.3%	2,303	4,688	555	702	5,560	9,805	10%	20%	2%	3%	24%	42%
APRIL	23,872	259	1.1%	2,195	4,623	468	963	5,580	10,043	9%	19%	2%	4%	23%	42%
MAY	23,769	-103	-0.4%	1,934	4,795	520	812	5,203	10,505	8%	20%	2%	3%	22%	44%
JUNE	24,402	633	2.7%	1,874	4,807	481	759	5,679	10,802	8%	20%	2%	3%	23%	44%
2005/2006 AVERAGE	23,970			2,293	4,623	515	827	5,515	10,198	10%	19%	2%	3%	23%	43%

	Total Jail Pop.	Monthly Change	% Change	Total TDOC Inmates	Local Felons	Federal & Others	Other Convicted Felons	Convicted Misdem.	Total Pre-trial Detainees	% TDOC Felons	% Local Felons	% Federal & Others	% Other Conv. Felons	% Conv. Misdem.	% Pre-trial Detainees
2006/2007															
JULY	24,516	114	0.5%	1,809	4,778	502	770	5,418	11,239	7%	19%	2%	3%	22%	46%
AUGUST	24,555	39	0.2%	1,772	4,643	849	798	5,262	11,231	7%	19%	3%	3%	21%	46%
SEPTEMBER	24,777	222	0.9%	1,685	4,840	722	774	5,349	11,407	7%	20%	3%	3%	22%	46%
OCTOBER	24,666	-111	-0.4%	1,725	4,836	799	816	5,065	11,425	7%	20%	3%	3%	21%	46%
NOVEMBER	24,352	-314	-1.3%	1,813	4,813	545	824	4,814	11,543	7%	20%	2%	3%	20%	47%
DECEMBER	23,474	-878	-3.6%	1,817	4,634	513	775	4,610	11,125	8%	20%	2%	3%	20%	47%
JANUARY	24,144	670	2.9%	1,946	4,664	814	818	5,122	10,780	8%	19%	3%	3%	21%	45%
FEBRUARY															
MARCH															
APRIL															
MAY															
JUNE															
2006/2007 AVERAGE	24,355			1,795	4,744	678	796	5,091	11,250	7%	19%	3%	3%	21%	46%

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2006/2007

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITTS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
---------------------	-------------------	-----------------	---------------------	-----------------------	---------------------	----------------------	---------------------

TDOC

JULY	786		421	53.6%	359	45.7%	6	0.8%
AUGUST	924	17.6%	509	55.1%	408	44.2%	7	0.8%
SEPTEMBER	855	-7.5%	491	57.4%	358	41.9%	6	0.7%
OCTOBER	894	4.6%	497	55.6%	386	43.2%	11	1.2%
NOVEMBER	839	-6.2%	453	54.0%	379	45.2%	7	0.8%
DECEMBER	655	-21.9%	361	55.1%	284	43.4%	10	1.5%
JANUARY	679	3.7%	420	61.9%	254	37.4%	5	0.7%
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	5,632		3,152	56.0%	2,428	43.1%	52	0.9%

LOCALLY SENTENCED

JULY	260		166	63.8%	91	35.0%	3	1.2%
AUGUST	311	19.6%	190	61.1%	120	38.6%	1	0.3%
SEPTEMBER	296	-4.8%	188	63.5%	107	36.1%	1	0.3%
OCTOBER	321	8.4%	207	64.5%	112	34.9%	2	0.6%
NOVEMBER	330	2.8%	195	59.1%	134	40.6%	1	0.3%
DECEMBER	246	-25.5%	165	67.1%	81	32.9%	0	0.0%
JANUARY	341	38.6%	234	68.6%	107	31.4%	0	0.0%
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	2,105		1,345	63.9%	752	35.7%	8	0.4%

SYSTEM TOTAL

JULY	1,046		587	56.1%	450	43.0%	9	0.9%
AUGUST	1,235	18.1%	699	56.6%	528	42.8%	8	0.6%
SEPTEMBER	1,151	-6.8%	679	59.0%	465	40.4%	7	0.6%
OCTOBER	1,215	5.6%	704	57.9%	498	41.0%	13	1.1%
NOVEMBER	1,169	-3.8%	648	55.4%	513	43.9%	8	0.7%
DECEMBER	901	-22.9%	526	58.4%	365	40.5%	10	1.1%
JANUARY	1,020	13.2%	654	64.1%	361	35.4%	5	0.5%
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	7,737		4,497	58.1%	3,180	41.1%	60	0.8%

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing.

In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2005/2006

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITTS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
---------------------	-------------------	-----------------	---------------------	-----------------------	---------------------	----------------------	---------------------

TDOC

JULY	893		530	59.4%	348	39.0%	15	1.7%
AUGUST	1,015	13.7%	581	57.2%	425	41.9%	9	0.9%
SEPTEMBER	935	-7.9%	551	58.9%	375	40.1%	9	1.0%
OCTOBER	876	-6.3%	542	61.9%	322	36.8%	12	1.4%
NOVEMBER	868	-0.9%	489	56.3%	372	42.9%	7	0.8%
DECEMBER	820	-5.5%	505	61.6%	307	37.4%	8	1.0%
JANUARY	976	19.0%	559	57.3%	404	41.4%	13	1.3%
FEBRUARY	843	-13.6%	460	54.6%	375	44.5%	8	0.9%
MARCH	886	5.1%	494	55.8%	382	43.1%	10	1.1%
APRIL	887	0.1%	471	53.1%	398	44.9%	18	2.0%
MAY	856	-3.5%	503	58.8%	349	40.8%	4	0.5%
JUNE	859	0.4%	461	53.7%	392	45.6%	6	0.7%
TOTAL	10,714		6,146	57.4%	4,449	41.5%	119	1.1%

LOCALLY SENTENCED

JULY	336		211	62.8%	125	37.2%	0	0.0%
AUGUST	335	-0.3%	207	61.8%	126	37.6%	2	0.6%
SEPTEMBER	333	-0.6%	213	64.0%	119	35.7%	1	0.3%
OCTOBER	294	-11.7%	193	65.6%	100	34.0%	1	0.3%
NOVEMBER	343	16.7%	223	65.0%	117	34.1%	3	0.9%
DECEMBER	250	-27.1%	146	58.4%	103	41.2%	1	0.4%
JANUARY	334	33.6%	216	64.7%	116	34.7%	2	0.6%
FEBRUARY	293	-12.3%	189	64.5%	102	34.8%	2	0.7%
MARCH	290	-1.0%	177	61.0%	110	37.9%	3	1.0%
APRIL	281	-3.1%	191	68.0%	90	32.0%	0	0.0%
MAY	292	3.9%	181	62.0%	108	37.0%	3	1.0%
JUNE	267	-8.6%	168	62.9%	97	36.3%	2	0.7%
TOTAL	3,648		2,315	63.5%	1,313	36.0%	20	0.5%

SYSTEM TOTAL

JULY	1,229		741	60.3%	473	38.5%	15	1.2%
AUGUST	1,350	9.8%	788	58.4%	551	40.8%	11	0.8%
SEPTEMBER	1,268	-6.1%	764	60.3%	494	39.0%	10	0.8%
OCTOBER	1,170	-7.7%	735	62.8%	422	36.1%	13	1.1%
NOVEMBER	1,211	3.5%	712	58.8%	489	40.4%	10	0.8%
DECEMBER	1,070	-11.6%	651	60.8%	410	38.3%	9	0.8%
JANUARY	1,310	22.4%	775	59.2%	520	39.7%	15	1.1%
FEBRUARY	1,136	-13.3%	649	57.1%	477	42.0%	10	0.9%
MARCH	1,176	3.5%	671	57.1%	492	41.8%	13	1.1%
APRIL	1,168	-0.7%	662	56.7%	488	41.8%	18	1.5%
MAY	1,148	-1.7%	684	59.6%	457	39.8%	7	0.6%
JUNE	1,126	-1.9%	629	55.9%	489	43.4%	8	0.7%
TOTAL	14,362		8,461	58.9%	5,762	40.1%	139	1.0%

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing. In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

FELON ADMISSIONS IN TENNESSEE
FISCAL YEARS 1995/96 - 2005/06

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITTS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
---------------------	-------------------	-----------------	---------------------	-----------------------	---------------------	----------------------	---------------------

	TDOC							
1995-96	6,728	3.3%	3,801	56.5%	2,827	42.0%	100	1.5%
1996-97	7,458	10.9%	3,993	53.5%	3,368	45.2%	97	1.3%
1997-98	8,660	16.1%	4,837	55.9%	3,719	42.9%	104	1.2%
1998-99	8,452	-2.4%	4,905	58.0%	3,464	41.0%	83	1.0%
1999-00	8,694	2.9%	5,249	60.4%	3,350	38.5%	95	1.1%
2000-01	9,037	3.9%	5,381	59.5%	3,514	38.9%	142	1.6%
2001-02	9,608	6.3%	5,644	58.7%	3,848	40.0%	116	1.2%
2002-03	9,529	-0.8%	5,658	59.4%	3,769	39.6%	102	1.1%
2003-04	10,262	7.7%	6,086	59.3%	4,047	39.4%	129	1.3%
2004-05	10,417	1.5%	6,027	57.9%	4,275	41.0%	115	1.1%
2005-06	10,714	2.9%	6,146	57.4%	4,449	41.5%	119	1.1%

	LOCALLY SENTENCED							
1995-96	4,174	7.6%	2,960	70.9%	1,159	27.8%	55	1.3%
1996-97	5,108	22.4%	3,649	71.4%	1,394	27.3%	65	1.3%
1997-98	4,941	-3.3%	3,447	69.8%	1,434	29.0%	60	1.2%
1998-99	4,721	-4.5%	3,202	67.8%	1,490	31.6%	29	0.6%
1999-00	4,756	0.7%	3,510	73.8%	1,224	25.7%	22	0.5%
2000-01	4,405	-7.4%	2,982	67.7%	1,388	31.5%	35	0.8%
2001-02	4,022	-8.7%	2,693	67.0%	1,307	32.5%	22	0.5%
2002-03	3,733	-7.2%	2,405	64.4%	1,308	35.0%	20	0.5%
2003-04	3,582	-4.0%	2,350	65.6%	1,214	33.9%	18	0.5%
2004-05	3,759	4.9%	2,413	64.2%	1,327	35.3%	19	0.5%
2005-06	3,648	-3.0%	2,315	63.5%	1,313	36.0%	20	0.5%

	SYSTEM TOTAL							
1995-96	10,902	4.9%	6,761	62.0%	3,986	36.6%	155	1.4%
1996-97	12,566	15.3%	7,642	60.8%	4,762	37.9%	162	1.3%
1997-98	13,601	8.2%	8,284	60.9%	5,153	37.9%	164	1.2%
1998-99	13,173	-3.1%	8,107	61.5%	4,954	37.6%	112	0.9%
1999-00	13,450	2.1%	8,759	65.1%	4,574	34.0%	117	0.9%
2000-01	13,442	-0.1%	8,363	62.2%	4,902	36.5%	177	1.3%
2001-02	13,630	1.4%	8,337	61.2%	5,155	37.8%	138	1.0%
2002-03	13,262	-2.7%	8,063	60.8%	5,077	38.3%	122	0.9%
2003-04	13,844	4.4%	8,436	60.9%	5,261	38.0%	147	1.1%
2004-05	14,176	2.4%	8,440	59.5%	5,602	39.5%	134	0.9%
2005-06	14,362	1.3%	8,461	58.9%	5,762	40.1%	139	1.0%

FELON RELEASES IN TENNESSEE FISCAL YEAR 2006/2007

TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
-------------------	-------------------	--------	---------------------	------------------------	---------------------	------------------------	---------------------

TDOC

JULY	592		283	47.8%	87	14.7%	222	37.5%
AUGUST	643	8.6%	349	54.3%	79	12.3%	215	33.4%
SEPTEMBER	510	-20.7%	253	49.6%	54	10.6%	203	39.8%
OCTOBER	612	20.0%	320	52.3%	93	15.2%	199	32.5%
NOVEMBER	471	-23.0%	227	48.2%	71	15.1%	173	36.7%
DECEMBER	527	11.9%	258	49.0%	74	14.0%	195	37.0%
JANUARY	577	9.5%	277	48.0%	81	14.0%	219	38.0%
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	3,932		1,967	50.0%	539	13.7%	1,426	36.3%

TDOC BACKUP

JULY	400		46	11.5%	242	60.5%	112	28.0%
AUGUST	455	13.8%	58	12.7%	295	64.8%	102	22.4%
SEPTEMBER	400	-12.1%	46	11.5%	240	60.0%	114	28.5%
OCTOBER	413	3.3%	57	13.8%	229	55.4%	127	30.8%
NOVEMBER	379	-8.2%	40	10.6%	231	60.9%	108	28.5%
DECEMBER	402	6.1%	47	11.7%	251	62.4%	104	25.9%
JANUARY	368	-8.5%	48	13.0%	224	60.9%	96	26.1%
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	2,817		342	12.1%	1,712	60.8%	763	27.1%

LOCALLY SENTENCED

JULY	288		26	9.0%	139	48.3%	123	42.7%
AUGUST	342	18.8%	26	7.6%	181	52.9%	135	39.5%
SEPTEMBER	308	-9.9%	34	11.0%	140	45.5%	134	43.5%
OCTOBER	267	-13.3%	31	11.6%	123	46.1%	113	42.3%
NOVEMBER	254	-4.9%	28	11.0%	113	44.5%	113	44.5%
DECEMBER	292	15.0%	31	10.6%	144	49.3%	117	40.1%
JANUARY	285	-2.4%	26	9.1%	156	54.7%	103	36.1%
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	2,036		202	9.9%	996	48.9%	838	41.2%

SYSTEM TOTAL

JULY	1,280		355	27.7%	468	36.6%	457	35.7%
AUGUST	1,440	12.5%	433	30.1%	555	38.5%	452	31.4%
SEPTEMBER	1,218	-15.4%	333	27.3%	434	35.6%	451	37.0%
OCTOBER	1,292	6.1%	408	31.6%	445	34.4%	439	34.0%
NOVEMBER	1,104	-14.6%	295	26.7%	415	37.6%	394	35.7%
DECEMBER	1,221	10.6%	336	27.5%	469	38.4%	416	34.1%
JANUARY	1,230	0.7%	351	28.5%	461	37.5%	418	34.0%
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	8,785		2,511	28.6%	3,247	37.0%	3,027	34.5%

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report.

FELON RELEASES IN TENNESSEE FISCAL YEARS 2005/2006

TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
-------------------	-------------------	--------	---------------------	------------------------	---------------------	------------------------	---------------------

TDOC

JULY	450		216	48.0%	62	13.8%	172	38.2%
AUGUST	517	14.9%	270	52.2%	60	11.6%	187	36.2%
SEPTEMBER	482	-6.8%	216	44.8%	68	14.1%	198	41.1%
OCTOBER	433	-10.2%	210	48.5%	56	12.9%	167	38.6%
NOVEMBER	544	25.6%	296	54.4%	59	10.8%	189	34.7%
DECEMBER	530	-2.6%	264	49.8%	71	13.4%	195	36.8%
JANUARY	511	-3.6%	285	55.8%	42	8.2%	184	36.0%
FEBRUARY	529	3.5%	266	50.3%	78	14.7%	185	35.0%
MARCH	532	0.6%	307	57.7%	54	10.2%	171	32.1%
APRIL	526	-1.1%	264	50.2%	65	12.4%	197	37.5%
MAY	532	1.1%	250	47.0%	71	13.3%	211	39.7%
JUNE	611	14.8%	319	52.2%	85	13.9%	207	33.9%
TOTAL	6,197		3,163	51.0%	771	12.4%	2,263	36.5%

TDOC BACKUP

JULY	539		43	8.0%	350	64.9%	146	27.1%
AUGUST	474	-12.1%	43	9.1%	295	62.2%	136	28.7%
SEPTEMBER	466	-1.7%	29	6.2%	308	66.1%	129	27.7%
OCTOBER	490	5.2%	44	9.0%	310	63.3%	136	27.8%
NOVEMBER	439	-10.4%	53	12.1%	286	65.1%	100	22.8%
DECEMBER	459	4.6%	38	8.3%	293	63.8%	128	27.9%
JANUARY	494	7.6%	45	9.1%	308	62.3%	141	28.5%
FEBRUARY	446	-9.7%	44	9.9%	277	62.1%	125	28.0%
MARCH	507	13.7%	89	17.6%	272	53.6%	146	28.8%
APRIL	453	-10.7%	54	11.9%	281	62.0%	118	26.0%
MAY	458	1.1%	46	10.0%	283	61.8%	129	28.2%
JUNE	466	1.7%	54	11.6%	267	57.3%	145	31.1%
TOTAL	5,691		582	10.2%	3,530	62.0%	1,579	27.7%

LOCALLY SENTENCED

JULY	314		17	5.4%	179	57.0%	118	37.6%
AUGUST	309	-1.6%	20	6.5%	160	51.8%	129	41.7%
SEPTEMBER	290	-6.1%	16	5.5%	154	53.1%	120	41.4%
OCTOBER	322	11.0%	28	8.7%	149	46.3%	145	45.0%
NOVEMBER	270	-16.1%	26	9.6%	145	53.7%	99	36.7%
DECEMBER	324	20.0%	14	4.3%	196	60.5%	114	35.2%
JANUARY	289	-10.8%	24	8.3%	140	48.4%	125	43.3%
FEBRUARY	260	-10.0%	26	10.0%	138	53.1%	96	36.9%
MARCH	300	15.4%	29	9.7%	129	43.0%	142	47.3%
APRIL	314	4.7%	26	8.3%	161	51.3%	127	40.4%
MAY	311	-1.0%	26	8.4%	142	45.7%	143	46.0%
JUNE	277	-10.9%	28	10.1%	138	49.8%	111	40.1%
TOTAL	3,580		280	7.8%	1,831	51.1%	1,469	41.0%

SYSTEM TOTAL

JULY	1,303		276	21.2%	591	45.4%	436	33.5%
AUGUST	1,300	-0.2%	333	25.6%	515	39.6%	452	34.8%
SEPTEMBER	1,238	-4.8%	261	21.1%	530	42.8%	447	36.1%
OCTOBER	1,245	0.6%	282	22.7%	515	41.4%	448	36.0%
NOVEMBER	1,253	0.6%	375	29.9%	490	39.1%	388	31.0%
DECEMBER	1,313	4.8%	316	24.1%	560	42.7%	437	33.3%
JANUARY	1,294	-1.4%	354	27.4%	490	37.9%	450	34.8%
FEBRUARY	1,235	-4.6%	336	27.2%	493	39.9%	406	32.9%
MARCH	1,339	8.4%	425	31.7%	455	34.0%	459	34.3%
APRIL	1,293	-3.4%	344	26.6%	507	39.2%	442	34.2%
MAY	1,301	0.6%	322	24.8%	496	38.1%	483	37.1%
JUNE	1,354	4.1%	401	29.6%	490	36.2%	463	34.2%
TOTAL	15,468		4,025	26.0%	6,132	39.6%	5,311	34.3%

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report.

FELON RELEASES IN TENNESSEE FISCAL YEARS 1995/96 - 2005/06

	TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
TDOC								
1995-96	3,562	9.9%	2,082	58.5%	409	11.5%	1,071	30.1%
1996-97	4,424	24.2%	2,905	65.7%	381	8.6%	1,138	25.7%
1997-98	4,216	-4.7%	2,295	54.4%	563	13.4%	1,358	32.2%
1998-99	4,241	0.6%	2,270	53.5%	444	10.5%	1,527	36.0%
1999-00	4,691	10.6%	2,548	54.3%	506	10.8%	1,637	34.9%
2000-01	5,032	7.3%	2,727	54.2%	568	11.3%	1,737	34.5%
2001-02	4,553	-9.5%	2,224	48.8%	514	11.3%	1,815	39.9%
2002-03	4,842	6.3%	2,262	46.7%	603	12.5%	1,977	40.8%
2003-04	5,493	13.4%	2,552	46.5%	698	12.7%	2,243	40.8%
2004-05	5,804	5.7%	2,767	47.7%	709	12.2%	2,328	40.1%
2005-06	6,197	6.8%	3,163	51.0%	771	12.4%	2,263	36.5%
TDOC BACKUP								
1995-96	3,489	39.4%	731	21.0%	2,048	58.7%	710	20.3%
1996-97	3,994	14.5%	782	19.6%	2,424	60.7%	788	19.7%
1997-98	3,873	-3.0%	479	12.4%	2,582	66.7%	812	21.0%
1998-99	4,044	4.4%	484	12.0%	2,516	62.2%	1,044	25.8%
1999-00	3,933	-2.7%	546	13.9%	2,315	58.9%	1,072	27.3%
2000-01	3,917	-0.4%	486	12.4%	2,402	61.3%	1,029	26.3%
2001-02	4,212	7.5%	392	9.3%	2,677	63.6%	1,143	27.1%
2002-03	4,539	7.8%	423	9.3%	2,884	63.5%	1,232	27.1%
2003-04	4,788	5.5%	409	8.5%	3,150	65.8%	1,229	25.7%
2004-05	5,235	9.3%	485	9.3%	3,349	64.0%	1,401	26.8%
2005-06	5,691	8.7%	582	10.2%	3,530	62.0%	1,579	27.7%
LOCALLY SENTENCED								
1995-96	3,988	12.2%	690	17.3%	1,975	49.5%	1,323	33.2%
1996-97	4,452	11.6%	894	20.1%	2,184	49.1%	1,374	30.9%
1997-98	4,535	1.9%	591	13.0%	2,412	53.2%	1,532	33.8%
1998-99	4,546	0.2%	558	12.3%	2,326	51.2%	1,662	36.6%
1999-00	4,365	-4.0%	610	14.0%	2,076	47.6%	1,679	38.5%
2000-01	3,998	-8.4%	550	13.8%	1,983	49.6%	1,465	36.6%
2001-02	3,810	-4.7%	387	10.2%	1,909	50.1%	1,514	39.7%
2002-03	3,509	-7.9%	266	7.6%	1,760	50.2%	1,483	42.3%
2003-04	3,311	-5.6%	247	7.5%	1,601	48.4%	1,463	44.2%
2004-05	3,337	0.8%	272	8.2%	1,681	50.4%	1,384	41.5%
2005-06	3,580	7.3%	280	7.8%	1,831	51.1%	1,469	41.0%
SYSTEM TOTAL								
1995-96	11,039	18.7%	3,503	31.7%	4,432	40.1%	3,104	28.1%
1996-97	12,870	16.6%	4,581	35.6%	4,989	38.8%	3,300	25.6%
1997-98	12,624	-1.9%	3,365	26.7%	5,557	44.0%	3,702	29.3%
1998-99	12,831	1.6%	3,312	25.8%	5,286	41.2%	4,233	33.0%
1999-00	12,989	1.2%	3,704	28.5%	4,897	37.7%	4,388	33.8%
2000-01	12,947	-0.3%	3,763	29.1%	4,953	38.3%	4,231	32.7%
2001-02	12,575	-2.9%	3,003	23.9%	5,100	40.6%	4,472	35.6%
2002-03	12,890	2.5%	2,951	22.9%	5,247	40.7%	4,692	36.4%
2003-04	13,592	5.4%	3,208	23.6%	5,449	40.1%	4,935	36.3%
2004-05	14,376	5.8%	3,524	24.5%	5,739	39.9%	5,113	35.6%
2005-06	15,468	7.6%	4,025	26.0%	6,132	39.6%	5,311	34.3%

PROJECTED FELON ADMISSIONS VS. ACTUAL
(Projections Updated January 2007)

FY 2005/2006	NEW COMMITMENTS AND OTHERS				PAROLE/PROBATION/COM. CORR. VIOLATORS				TOTAL ADMISSIONS			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-05	732	756	-24	-3.2%	440	473	-33	-7.0%	1,172	1,229	-57	-4.6%
Aug-05	698	799	-101	-12.6%	421	551	-130	-23.6%	1,119	1,350	-231	-17.1%
Sep-05	758	774	-16	-2.1%	431	494	-63	-12.8%	1,189	1,268	-79	-6.2%
Oct-05	706	748	-42	-5.6%	490	422	68	16.1%	1,196	1,170	26	2.2%
Nov-05	698	722	-24	-3.3%	457	489	-32	-6.5%	1,155	1,211	-56	-4.6%
Dec-05	681	660	21	3.2%	481	410	71	17.3%	1,162	1,070	92	8.6%
Jan-06	732	790	-58	-7.3%	480	520	-40	-7.7%	1,212	1,310	-98	-7.5%
Feb-06	706	659	47	7.1%	516	477	39	8.2%	1,222	1,136	86	7.6%
Mar-06	741	684	57	8.3%	442	492	-50	-10.2%	1,183	1,176	7	0.6%
Apr-06	681	680	1	0.1%	455	488	-33	-6.8%	1,136	1,168	-32	-2.7%
May-06	750	691	59	8.5%	479	457	22	4.8%	1,229	1,148	81	7.1%
Jun-06	732	637	95	14.9%	503	489	14	2.9%	1,235	1,126	109	9.7%
FY Total	8,615	8,600	15	0.2%	5,595	5,762	-167	-2.9%	14,210	14,362	-152	-1.1%
FY Avg.	717.9	716.7	1.3	0.7%	466.3	480.2	-13.9	-2.1%	1,184	1,196.8	-12.7	-0.6%

FY 2006/2007	NEW COMMITMENTS AND OTHERS				PAROLE/PROBATION/COM. CORR. VIOLATORS				TOTAL ADMISSIONS			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-06	742	596	146	24.5%	440	450	-10	-2.2%	1,182	1,046	136	13.0%
Aug-06	707	707	0	0.0%	523	528	-5	-0.9%	1,230	1,235	-5	-0.4%
Sep-06	768	686	82	12.0%	464	465	-1	-0.2%	1,232	1,151	81	7.0%
Oct-06	716	717	-1	-0.1%	470	498	-28	-5.6%	1,186	1,215	-29	-2.4%
Nov-06	707	656	51	7.8%	431	513	-82	-16.0%	1,138	1,169	-31	-2.7%
Dec-06	689	536	153	28.5%	515	365	150	41.1%	1,204	901	303	33.6%
Jan-07	732	659	73	11.1%	444	361	83	23.0%	1,176	1,020	156	15.3%
Feb-07	706				452				1,158			
Mar-07	740				487				1,227			
Apr-07	684				476				1,160			
May-07	749				490				1,239			
Jun-07	732				512				1,244			
FY Total	8,672	4,557	N/A*	N/A*	5,704	3,180	N/A*	N/A*	14,376	7,737	N/A*	N/A*
FY Avg.	722.7	651.0	72.0	12.0%	475.3	454.3	15.3	5.6%	1,198	1,105	87	9.1%

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

PROJECTED FELON RELEASES VS. ACTUAL
(Projections Updated January 2007)

2005/2006	PAROLEES				PROBATIONERS & COMMUNITY CORRECTIONS				DISCHARGES & OTHERS				TOTAL RELEASES			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-05	294	276	18	6.5%	311	591	-280	-47.4%	444	436	8	1.8%	1,049	1,303	-254	-19.5%
Aug-05	321	333	-12	-3.6%	327	515	-188	-36.5%	451	452	-1	-0.2%	1,099	1,300	-201	-15.5%
Sep-05	278	261	17	6.5%	336	530	-194	-36.6%	431	447	-16	-3.6%	1,045	1,238	-193	-15.6%
Oct-05	406	282	124	44.0%	321	515	-194	-37.7%	446	448	-2	-0.4%	1,173	1,245	-72	-5.8%
Nov-05	329	375	-46	-12.3%	460	490	-30	-6.1%	463	388	75	19.3%	1,252	1,253	-1	-0.1%
Dec-05	295	316	-21	-6.6%	308	560	-252	-45.0%	474	437	37	8.5%	1,077	1,313	-236	-18.0%
Jan-06	319	354	-35	-9.9%	400	490	-90	-18.4%	480	450	30	6.7%	1,199	1,294	-95	-7.3%
Feb-06	330	336	-6	-1.8%	299	493	-194	-39.4%	466	406	60	14.8%	1,095	1,235	-140	-11.3%
Mar-06	298	425	-127	-29.9%	383	455	-72	-15.8%	467	459	8	1.7%	1,148	1,339	-191	-14.3%
Apr-06	334	344	-10	-2.9%	298	507	-209	-41.2%	467	442	25	5.7%	1,099	1,293	-194	-15.0%
May-06	410	322	88	27.3%	336	496	-160	-32.3%	478	483	-5	-1.0%	1,224	1,301	-77	-5.9%
Jun-06	326	401	-75	-18.7%	439	490	-51	-10.4%	483	463	20	4.3%	1,248	1,354	-106	-7.8%
FY Total	3,940	4,025	-85	-2.1%	4,218	6,132	-1914	-31.2%	5,550	5,311	239	4.5%	13,708	15,468	-1,760	-11.4%
FY Avg.	328.3	335.4	-7.1	-0.1%	351.5	511.0	-159.5	-30.6%	462.5	442.6	19.9	4.8%	1,142.3	1,289	-146.7	-11.3%

2006/2007	PAROLEES				PROBATIONERS & COMMUNITY CORRECTIONS				DISCHARGES & OTHERS				TOTAL RELEASES			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-06	320	355	-35	-9.9%	369	468	-99	-21.2%	480	457	23	5.0%	1,169	1,280	-111	-8.7%
Aug-06	354	433	-79	-18.2%	313	555	-242	-43.6%	473	452	21	4.6%	1,140	1,440	-300	-20.8%
Sep-06	347	333	14	4.2%	292	434	-142	-32.7%	441	451	-10	-2.2%	1,080	1,218	-138	-11.3%
Oct-06	373	408	-35	-8.6%	327	445	-118	-26.5%	469	439	30	6.8%	1,169	1,292	-123	-9.5%
Nov-06	347	295	52	17.6%	287	415	-128	-30.8%	480	394	86	21.8%	1,114	1,104	10	0.9%
Dec-06	340	336	4	1.2%	386	469	-83	-17.7%	455	416	39	9.4%	1,181	1,221	-40	-3.3%
Jan-07	426	351	75	21.4%	509	461	48	10.4%	448	418	30	7.2%	1,383	1,230	153	12.4%
Feb-07	402				492				451				1,345			
Mar-07	402				492				443				1,337			
Apr-07	356				528				473				1,357			
May-07	392				514				457				1,363			
Jun-07	438				503				459				1,400			
FY Total	4,497	2,511	N/A*	N/A*	5,012	3,247	N/A*	N/A*	5,529	3,027	N/A*	N/A*	15,038	8,785	N/A*	N/A*
FY Avg.	374.8	358.7	-0.6	1.1%	417.7	463.9	-109.1	-23.2%	460.8	432.4	31.3	7.5%	1,253.2	1,255	-78.4	-5.8%

All "Actual" data are subject to monthly updates.

The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

COMMUNITY SERVICES POPULATION AS OF January 2007

	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
FY AVERAGE								
2000/2001	37,528	0.3%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001/2002	40,148	0.8%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002/2003	42,043	0.2%	35,346	84.1%	982	2.3%	5,715	13.6%
2003/2004	43,417	0.4%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004/2005	46,140	0.8%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005/2006								
July	42,129	-14.0%	35,032	83.2%	955	2.3%	6,142	14.6%
August	47,133	11.9%	40,046	85.0%	953	2.0%	6,134	13.0%
September	47,235	0.2%	40,150	85.0%	988	2.1%	6,097	12.9%
October	47,439	0.4%	40,366	85.1%	962	2.0%	6,111	12.9%
November	47,579	0.3%	40,431	85.0%	999	2.1%	6,149	12.9%
December	47,844	0.6%	40,631	84.9%	1,018	2.1%	6,195	12.9%
January	48,007	0.3%	40,748	84.9%	1,014	2.1%	6,245	13.0%
February	48,194	0.4%	40,856	84.8%	1,019	2.1%	6,319	13.1%
March	48,256	0.1%	40,973	84.9%	990	2.1%	6,293	13.0%
April	48,544	0.6%	41,232	84.9%	986	2.0%	6,326	13.0%
May	48,867	0.7%	41,471	84.9%	999	2.0%	6,397	13.1%
June	49,126	0.5%	41,763	85.0%	967	2.0%	6,396	13.0%
FY Average	47,529	0.2%	40,308	84.8%	988	2.1%	6,234	13.1%

	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
2006/2007								
July	49,357	0.5%	42,018	85.1%	952	1.9%	6,387	12.9%
August	49,684	0.7%	42,321	85.2%	965	1.9%	6,398	12.9%
September	50,076	0.8%	42,691	85.3%	942	1.9%	6,443	12.9%
October	50,442	0.7%	43,052	85.3%	922	1.8%	6,468	12.8%
November	50,884	0.9%	43,529	85.5%	901	1.8%	6,454	12.7%
December	50,949	0.1%	43,580	85.5%	925	1.8%	6,444	12.6%
January	51,318	0.7%	43,913	85.6%	928	1.8%	6,477	12.6%
February								
March								
April								
May								
June								
FY Average	50,387	0.6%	43,015	85.4%	934	1.9%	6,439	12.8%

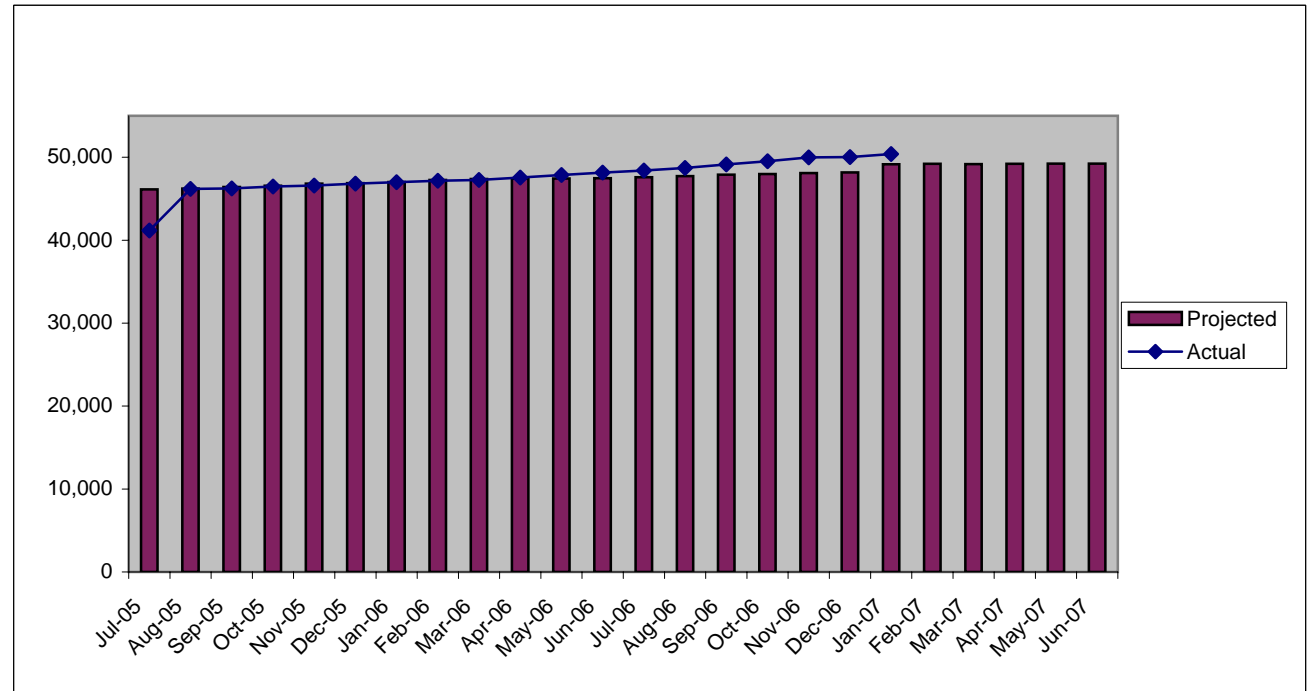
CORRECTION: Per BOPP the December probation counts were corrected on 1/23/2004

*Note: Data are not available at this time due to a change in the reporting procedure effective July 31, 2001.

Population figures on each year-end summary line are monthly averages. Percent change is calculated from the first month of the year to the last month of the year.

COMMUNITY SERVICES PROJECTIONS VS. ACTUAL

	Projected	Actual	DIFF	% DIFF
Jul-05	46,134	41,174	4,960	12.0%
Aug-05	46,214	46,180	34	0.1%
Sep-05	46,411	46,247	164	0.4%
Oct-05	46,563	46,477	86	0.2%
Nov-05	46,821	46,580	241	0.5%
Dec-05	46,879	46,826	53	0.1%
Jan-06	47,016	46,993	23	0.0%
Feb-06	47,267	47,175	92	0.2%
Mar-06	47,384	47,266	118	0.2%
Apr-06	47,412	47,558	-146	-0.3%
May-06	47,431	47,868	-437	-0.9%
Jun-06	47,477	48,159	-682	-1.4%
Jul-06	47,584	48,405	-821	-1.7%
Aug-06	47,727	48,719	-992	-2.0%
Sep-06	47,892	49,134	-1,242	-2.5%
Oct-06	47,987	49,520	-1,533	-3.1%
Nov-06	48,088	49,983	-1,895	-3.8%
Dec-06	48,162	50,024	-1,862	-3.7%
Jan-07	49,163	50,390	-1,227	-2.4%
Feb-07	49,208			
Mar-07	49,177			
Apr-07	49,219			
May-07	49,223			
Jun-07	49,232			



PROJECTIONS UPDATED January 2007*

***NOTE:** This chart *ONLY* includes projected population totals for Community Corrections and Regular Probation.

COMMUNITY SERVICES POPULATION FY END (JUNE 30) FY 1994/95 - FY 2005/06

	TOTAL COM.SRV.POP	TOTAL CHANGE	REGULAR PROBATION	PERCENT OF TOTAL	INTENSIVE PROBATION	PERCENT OF TOTAL	COMM. CORR.	PERCENT OF TOTAL
1994-95	28,463	7.8%	23,793	83.6%	1,714	6.0%	2,956	10.4%
1995-96	30,387	6.8%	25,237	83.1%	1,762	5.8%	3,388	11.1%
1996-97	32,051	5.5%	26,333	82.2%	1,786	5.6%	3,932	12.3%
1997-98	34,076	6.3%	28,432	83.4%	1,788	5.2%	3,856	11.3%
1998-99	36,748	7.8%	30,804	83.8%	1,644	4.5%	4,300	11.7%
1999-00	36,533	-0.6%	30,160	82.6%	1,657	4.5%	4,716	12.9%
2000-01	38,075	4.2%	31,458	82.6%	1,751	4.6%	4,866	12.8%
2001-02	41,652	9.4%	35,097	84.3%	975	2.3%	5,580	13.4%
2002-03	42,388	1.8%	35,636	84.1%	975	2.3%	5,777	13.6%
2003-04	44,476	4.9%	37,617	84.6%	1,067	2.4%	5,792	13.0%
2004-05	48,984	10.1%	41,950	85.6%	965	2.0%	6,069	12.4%
2005-06	49,126	0.3%	41,763	85.0%	967	2.0%	6,396	13.0%

COMMUNITY SERVICES POPULATION AVERAGES FY 1994/95 - FY 2005/06

	AVG. TOTAL COM.SRV.POP	ANNUAL CHANGE	REGULAR PROBATION	PERCENT OF TOTAL	INTENSIVE PROBATION	PERCENT OF TOTAL	COMM. CORR.	PERCENT OF TOTAL
1994-95	27,444	7.6%	22,951	83.6%	1,568	5.7%	2,925	10.7%
1995-96	29,727	8.3%	24,680	83.0%	1,718	5.8%	3,329	11.2%
1996-97	31,361	5.5%	25,843	82.4%	1,819	5.8%	3,699	11.8%
1997-98	33,007	5.2%	27,365	82.9%	1,772	5.4%	3,870	11.7%
1998-99	34,837	5.5%	29,016	83.3%	1,757	5.0%	4,064	11.7%
1999-00	35,772	2.7%	29,583	82.7%	1,624	4.5%	4,565	12.8%
2000-01	37,529	4.9%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001-02	40,149	7.0%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002-03	42,043	4.7%	35,346	84.1%	982	2.3%	5,715	13.6%
2003-04	43,417	3.3%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004-05	46,140	6.3%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005-06	47,530	3.0%	40,308	84.8%	988	2.1%	6,234	13.1%

PAROLE GRANT RATES IN TENNESSEE **FISCAL YEARS 2001/02 - 2006/07**

TOTAL HEARINGS	PAROLE GRANTED	PERCENT OF TOTAL	PAROLE DENIED	PERCENT OF TOTAL	CONTINUED	PERCENT OF TOTAL
-------------------	-------------------	---------------------	------------------	---------------------	-----------	---------------------

2001/2002

TOTAL	12,448	3,294	26.5%	8,188	65.8%	966	7.8%
-------	--------	-------	-------	-------	-------	-----	------

2002/2003

TOTAL	12,440	3,261	26.2%	8,211	66.0%	968	7.8%
-------	--------	-------	-------	-------	-------	-----	------

2003/2004

TOTAL	12,658	3,481	27.5%	8,238	65.1%	939	7.4%
-------	--------	-------	-------	-------	-------	-----	------

2004/2005

TOTAL	13,023	3,845	29.5%	8,139	62.5%	1,039	8.0%
-------	--------	-------	-------	-------	-------	-------	------

2005/2006

JULY	1,125	309	27.5%	721	64.1%	95	8.4%
AUGUST	1,377	282	20.5%	999	72.5%	96	7.0%
SEPTEMBER	1,147	323	28.2%	736	64.2%	88	7.7%
OCTOBER	1,296	383	29.6%	800	61.7%	113	8.7%
NOVEMBER	1,309	398	30.4%	803	61.3%	108	8.3%
DECEMBER	943	321	34.0%	550	58.3%	72	7.6%
JANUARY	1,363	423	31.0%	831	61.0%	109	8.0%
FEBRUARY	1,209	405	33.5%	714	59.1%	90	7.4%
MARCH	959	350	36.5%	531	55.4%	78	8.1%
APRIL	1,122	400	35.7%	620	55.3%	102	9.1%
MAY	1,120	385	34.4%	641	57.2%	94	8.4%
JUNE	1,156	421	36.4%	645	55.8%	90	7.8%
TOTAL	14,126	4,400	31.1%	8,591	60.8%	1,135	8.0%

2006/2007

JULY	1,281	465	36.3%	693	54.1%	123	9.6%
AUGUST	1,358	419	30.9%	826	60.8%	113	8.3%
SEPTEMBER	1,161	407	35.1%	668	57.5%	86	7.4%
OCTOBER	1,053	376	35.7%	593	56.3%	84	8.0%
NOVEMBER	1,287	445	34.6%	751	58.4%	91	7.1%
DECEMBER	881	353	40.1%	479	54.4%	49	5.6%
JANUARY	1,124	414	36.8%	621	55.2%	89	7.9%
FEBRUARY							
MARCH							
APRIL							
MAY							
JUNE							
TOTAL	8,145	2,879	35.3%	4,631	56.9%	635	7.8%

Parole statistics are incomplete because all data are not received by TDOC immediately after inmates are paroled. Therefore, the numbers for any given month may be different from the previous month's report

PAROLE POPULATIONS FISCAL YEARS 2001/2002 - 2006/2007

2001/2002 AVERAGE ACTIVE POPULATION 7,986
 2002/2003 AVERAGE ACTIVE POPULATION 7,906
 2003/2004 AVERAGE ACTIVE POPULATION 8,008

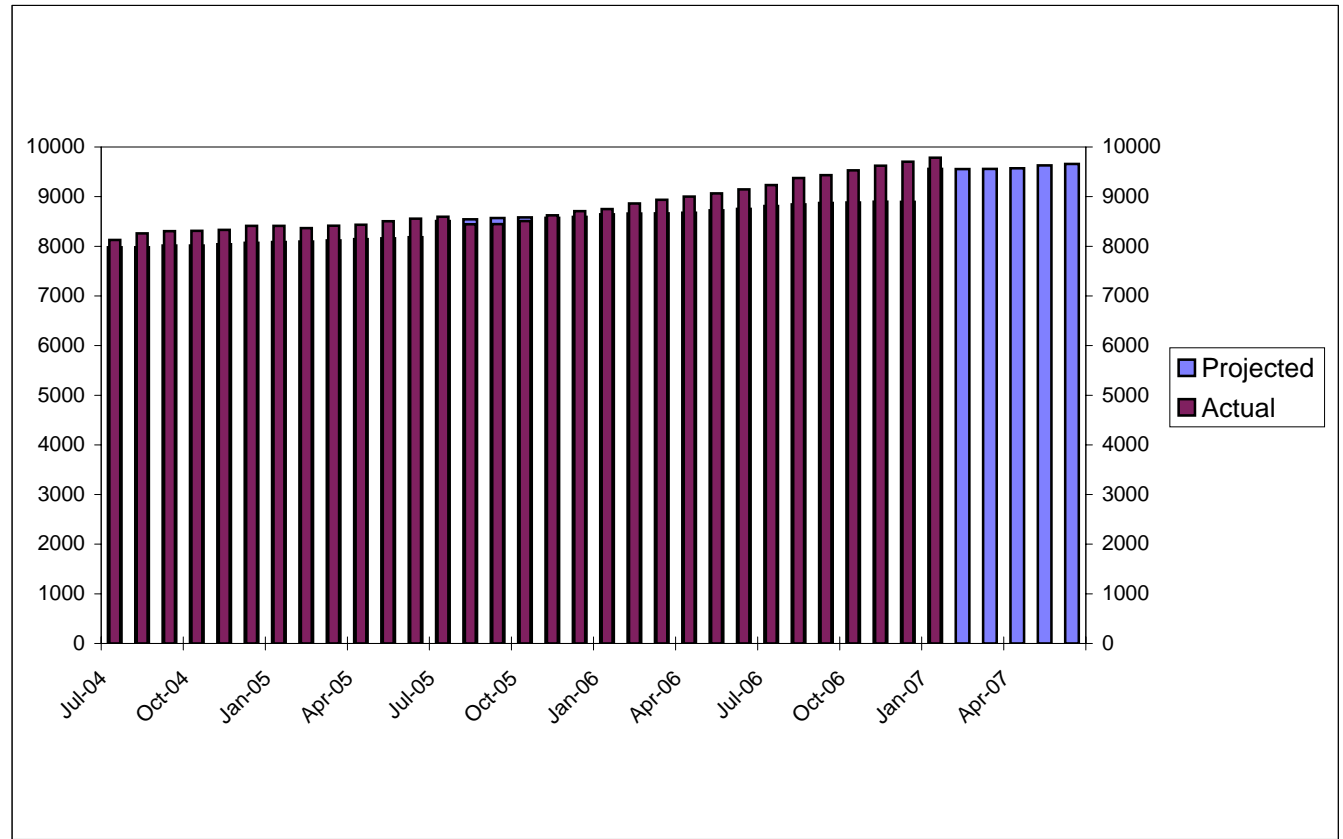
2004/2005	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	8,129	-4	-0.2%
AUGUST	8,260	131	1.6%
SEPTEMBER	8,305	45	0.5%
OCTOBER	8,310	5	0.1%
NOVEMBER	8,332	22	0.3%
DECEMBER	8,410	78	0.9%
JANUARY	8,410	0	0.0%
FEBRUARY	8,366	-44	-0.5%
MARCH	8,414	48	0.6%
APRIL	8,433	19	0.2%
MAY	8,505	72	0.9%
JUNE	8,557	52	0.6%
AVERAGE	8,369		

2005/2006	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	8,596	39	0.5%
AUGUST	8,442	-154	-1.8%
SEPTEMBER	8,446	4	0.0%
OCTOBER	8,507	61	0.7%
NOVEMBER	8,623	116	1.4%
DECEMBER	8,707	84	1.0%
JANUARY	8,748	41	0.5%
FEBRUARY	8,863	115	1.3%
MARCH	8,936	73	0.8%
APRIL	9,002	66	0.7%
MAY	9,065	63	0.7%
JUNE	9,146	81	0.9%
AVERAGE	8,757		

2006/2007	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	9,233	87	1.0%
AUGUST	9,374	141	1.5%
SEPTEMBER	9,433	59	0.6%
OCTOBER	9,530	97	1.0%
NOVEMBER	9,622	92	1.0%
DECEMBER	9,702	80	0.8%
JANUARY	9,784	82	0.8%
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
AVERAGE	9,525		

PAROLE POPULATION PROJECTIONS VS. ACTUAL JULY 2004 THROUGH JUNE 2007

	Projected	Actual	Diff.	% Diff.
Jul-04	7980	8129	-149	-1.8%
Aug-04	7978	8260	-282	-3.4%
Sep-04	8015	8305	-290	-3.5%
Oct-04	8014	8310	-296	-3.6%
Nov-04	8039	8332	-293	-3.5%
Dec-04	8071	8410	-339	-4.0%
Jan-05	8087	8410	-323	-3.8%
Feb-05	8095	8366	-271	-3.2%
Mar-05	8119	8414	-295	-3.5%
Apr-05	8143	8433	-290	-3.4%
May-05	8160	8505	-345	-4.1%
Jun-05	8184	8557	-373	-4.4%
Jul-05	8509	8596	-87	-1.0%
Aug-05	8542	8442	100	1.2%
Sep-05	8570	8446	124	1.5%
Oct-05	8581	8507	74	0.9%
Nov-05	8571	8623	-52	-0.6%
Dec-05	8593	8707	-114	-1.3%
Jan-06	8642	8748	-106	-1.2%
Feb-06	8659	8863	-204	-2.3%
Mar-06	8663	8936	-273	-3.1%
Apr-06	8674	9002	-328	-3.6%
May-06	8725	9065	-340	-3.8%
Jun-06	8752	9146	-394	-4.3%
Jul-06	8810	9233	-423	-4.6%
Aug-06	8844	9374	-530	-5.7%
Sep-06	8872	9433	-561	-5.9%
Oct-06	8883	9530	-647	-6.8%
Nov-06	8899	9622	-723	-7.5%
Dec-06	8895	9702	-807	-8.3%
Jan-07	9557	9784	-227	-2.3%
Feb-07	9556			
Mar-07	9560			
Apr-07	9572			
May-07	9629			
Jun-07	9658			



Projections Updated January 2007

BLUE REPORT USER'S GUIDE

Incarcerated Population

TDOC Backup: Felons sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.

Locally Sentenced: Convicted felons sentenced to serve their time in a local jail. As felony offenders, these persons are under TDOC jurisdiction.

Other Convicted Felons: Convicted felons awaiting sentencing or not yet ready for transfer to TDOC because of other pending charges. Includes technical violators awaiting probable cause/revocation/recission hearing or adjudication of pending charges.

Convicted Misdemeanants: Inmates serving time because of a misdemeanor conviction.

Total Pre-Trial Detainees: Includes inmates charged with either a felony or a misdemeanor but not yet convicted.

Others: Inmates held in local facilities for federal crimes, city ordinances, etc.

Community Corrections: A grant program created in 1985 as an alternative to incarceration. Programs are developed based on the individual needs of the area served.

Admissions

New Commits: Refers to any person convicted of a felony sentenced to TDOC, but who is not on probation or parole. This may include persons who had prior incarcerations.

Violators Returned: Refers to commitment of felons on technical violations of the conditions of their parole or probation, or community correction terms.

Releases

Parole: Felons originally sentenced to an incarceration period and released to serve the remainder of their sentence under supervision.

Probation-Community Correction: Usually non-violent felons sentenced to serve a split sentence; a short jail or prison term and the remainder under state supervision.

General Notes

Backup: All offenders sentenced to TDOC custody are counted as admissions. Some offenders are held in backup at a local jail while awaiting transfer to a TDOC facility. This is due to lack of room for all offenders in TDOC facilities. Offenders in backup can be released for a number of reasons before they are transferred to TDOC. Inmates released from Backup to a TDOC facility are not counted as releases.

Primary Offense: As of July 2000, offenses are categorized according to the Tennessee Incident Based Reporting System (TIBRS) which is based on the FBI's National Incident Based Reporting System (NIBRS). This system of reporting is an attempt to standardize categorical offense reporting across criminal justice agencies. For more detail on how TCA code is categorized according to the TIBRS system, see the TBI website at <http://www.tbi.state.tn.us/tca.htm> or the TDOC Research Brief, "Assessing the Impact of the TIBRS on TDOC Criminal Offense Reporting."

Projected Felon Population-Admissions & Releases: is taken from the Annual Felon Population Projection Report. Ten year felon projections including admissions and releases are estimated every fall in order to help the TDOC in its long term strategic planning. The current projections can be found on our website at <http://www.state.tn.us/corrections>.

Total TDOC Inmates, considered "backup" for TDOC purposes, refers to inmates sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.